

Pupil Premium Grant Expenditure Report: 2015/16

Overview of the school	
Total number of pupils on roll	1290
Total number of funded Free School Meal (FSM) pupils	317.5
Amount of funding received per FSM pupils	£935
Total number of funded Looked After Children (LAC)	8
Amount of funding received per LAC pupils	£1,400
Total number of funded Service family pupils	4
Amount of funding received per Service family pupil	£300
Total amount of funding received	£309263

Previous and predicted performance of disadvantaged pupils (non pupil premium in brackets) <i>gap in italics</i>		
	2014	2015
% of pupils making expected progress in English	46 (62) 18	51 (73) 22
% of pupils making expected progress in Maths	55 (76) 21	39 (67) 28
% of pupils achieving 5+ A*-C inc English & Maths	40 (65) 25	38 (65) 27
% of pupils achieving EBacc	8 (23) 15	5 (30) 25
% of pupils achieving A*-C in 1+ Science	38 (62) 24	45 (69) 24
% of pupils achieving A*-C in 1+ MFL	31 (41) 10	25 (49) 24
Attainment 8	3.97 D (5 C) 1.03	4.05 D (5.24 C+) 1.19

Summary of fund spending 2015/16

Objectives in spending funding:

This plan is for 18 months, running from April 2015 to September 2016. Walkden High School will spend Pupil Premium money to help disadvantaged children achieve at the same level as non Pupil Premium students. We will focus on the following 3 outcomes, as these are the most significant in ensuring that students are able to progress into the next stage of education, training or employment:

Raising achievement of Pupil Premium students in EBacc subjects

Improving access to and enjoyment of the curriculum for Pupil Premium students

Keeping 'hard to reach' Pupil Premium students in education

Summary of spending and actions taken:

The Pupil Premium budget has been spent in 4 main areas:

Staffing:

Employing staff to directly work with Pupil Premium students to provide either 1:1 or small group tuition.

Employing staff to coordinate intervention work and to champion the achievement of Pupil Premium students.

External Provision:

Buying in specialist services to complement those already available in school.

Resources:

Funding resources that have a proven track record of raising achievement, particularly in Literacy and Numeracy.

Rewards:

Recognising the efforts and achievements of Pupil Premium students to maintain their engagement with education.

Record of spending by item 2015/16

Item/project	Cost	Milestones
6x TLR3 for Zone Pupil Premium Coordinators	£18,000	10/09/15: advert to go out (Creative, Expression, Global, Maths)
Numeracy TLR (until August 2015)	£1,000	Advise TLR is ending (check is done)
2x English TA1	£23,300	20/04/15: advert to go out
1x English Intervention TA (until August 2015)	£6,000	01/06/15: advise contract is ending
1x Science teacher (September 2015-April 2016) change to Geography	£14,000	23/04/15: advert to go out
Zone Pupil Premium Coordinators' capitation	£18,000	06/15: plans for existing PP Coordinators to CMC 10/15: plans for new PP Coordinators to CMC
Total Spend: Pupil Premium Staffing		
£80,300		
1:3 tuition for Y10-11 students. Delivered by WHS staff over 38 weeks.	£60,000	23/02/15: Y11 tuition in English and Maths to begin 09/03/15: Y11 tuition in foundation subjects to begin 18/06/15: Evaluation of impact of Y11 tuition to CMC 09/06/15: Y10 tuition in English and Maths to begin 15/06/15: Y10 tuition in foundation subjects to begin 19/10/15: Evaluation of impact of Y11 tuition to CMC
1:1 tuition for Y7-8 students. Delivered by 4 staff over 35 weeks, 4 days a week. 2x English, 2x Maths (4 hours per day: 3.00-7.00)	£82,500	14/09/15 tuition to begin
Total Spend: Raising achievement in EBacc subjects		
£142,500		
Attendance Rewards	£4,500	

Summer Progress School	£6,500	20-22/07/15: Summer Progress School 09/15: Sumer Progress School Evaluation
Motivational Activities	£10,000	24/09/15: deadline for Zone bids
Hardship Fund/ Residential Subsidy	£5,000	
Core Conway Residential	£3,500	Plans for October residential (C/D) to CMC by 24/09/15 Plans for April residential (B/A) to CMC by 18/02/15
Free Revision Guides for Y11 PP Students	£4,000	02/11/15: revision guides distributed prior to College Entrance Exams
Literacy Across the Curriculum Resources	£4,000	
Numeracy Across the Curriculum Resources	£4,000	
Peer Mentor Training	£3,000	06/05/15: evaluation of 2014-15 scheme to CMC
Speech & Language Therapy Service	£16,000	
Funds available for EBacc Subject bids to raise achievement (£3,000 per subject area)	£15,000	
Total Spend: Improving access to and enjoyment of the curriculum £75,500		
Alternative Provision Fund	£12,000	
Total Spend: Keeping 'hard to reach' children in education £12,000		

Total funding received	£309,263
Total funding spent	£310,300

Funding remaining

N/A